Pre-budget Submission 2019

Acquired Brain Injury Ireland is seeking a €542,000 allocation in Budget 2019 for a nationwide Acquired Brain Injury (ABI) Case Management Service. This would provide 8 case managers and a basic service across the country.

THE VITAL ROLE OF CASE MANAGERS FOR BRAIN INJURY

A highly skilled professional trained specifically to work with people with brain injury and their families

A single point of contact to help a person with brain injury navigate the pathway from hospital to home

Educates the family on ABI

SAVINGS PER AREA IN ONE YEAR

Research in the North East of Ireland revealed huge savings for the health service of €3.5m.

€284,112
Nursing Home Admission Prevented

€100,232
Reduced Level of Support Needed

€311,060
Nursing Home Discharge Facilitated

€3,016,482
Hospital Discharge Facilitated

What the research says about case management

- It saves money
- It reduces the burden of care on families
- It maximises the person’s independence
- It ensures that unnecessary and expensive stays in hospital are avoided


GAPS IN CURRENT PROVISION

ACQUIRED BRAIN INJURY IRELAND IS REQUESTING INVESTMENT IN CASE MANAGERS IN THE FOLLOWING AREAS:

<table>
<thead>
<tr>
<th>HSE CHO</th>
<th>COUNTIES</th>
<th>WHOLE TIME EQUIVALENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area 1</td>
<td>Sligo, Donegal, Leitrim, West Cavan</td>
<td>1</td>
</tr>
<tr>
<td>Area 2</td>
<td>Galway, Roscommon and Mayo</td>
<td>1</td>
</tr>
<tr>
<td>Area 3</td>
<td>Clare, Limerick, North Tipperary, East Limerick</td>
<td>1</td>
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<tr>
<td>Area 4</td>
<td>Kerry, North Cork, North Lee, South Lee, West Cork</td>
<td>1</td>
</tr>
<tr>
<td>Area 5</td>
<td>South Tipperary, Carlow/Kilkenny, Waterford, Wexford</td>
<td>2</td>
</tr>
<tr>
<td>Area 6</td>
<td>Wicklow, Dun Laoghaire, Dublin South East</td>
<td>1</td>
</tr>
<tr>
<td>Area 7</td>
<td>Kildare, West Wicklow, Dublin West, Dublin South city, Dublin South West</td>
<td>.5</td>
</tr>
<tr>
<td>Area 9</td>
<td>Dublin North, North Central, Dublin North West</td>
<td>.5</td>
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<tr>
<td>TOTAL WTE</td>
<td></td>
<td>8</td>
</tr>
</tbody>
</table>

FUNDING REQUIRED
PAY AND NON PAY

€542,000